

Spark M. Matsunaga ES Addition -- No. 046501

Category
Agency
Planning Area
Relocation Impact

MCPS
Public Schools
Germantown
None

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

May 13, 2004
NONE
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	222	0	100	122	122	0	0	0	0	0	0
Land											
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	975	0	0	975	803	172	0	0	0	0	0
Other	210	0	0	210	0	210	0	0	0	0	0
Total	1,407	0	100	1,307	925	382	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	1,407	0	100	1,307	925	382	0	0	0	0	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

Enrollment at Spark M. Matsunaga Elementary School is projected to exceed capacity throughout the six-year CIP. Currently, Matsunaga Elementary School has a program capacity for 676 students and has 14 relocatable classrooms on-site. Enrollment is projected to reach 1,236 by September 2009. Even with the opening of the new Northwest Elementary School #7, the six-classroom addition is needed to accommodate the students that will remain at Matsunaga Elementary School.

An FY 2004 special appropriation and amendment to the FY 2003-2008 CIP was approved by the Board of Education on November 11, 2003, to provide funds to complete the design of this master planned six-classroom addition. On January 27, 2004, the County Council approved a transfer of \$100K in FY 2004 from the Quince Orchard MS #2 project to this addition project. The transferred funds are for planning. An FY 2005 appropriation was approved for construction funding. This addition is scheduled to be completed by September 2005.

Capacity

Program Capacity After Project: 826
Teaching Stations Added: 6

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY05	(\$000)
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY05	0
Last FY's Cost Estimate		0
Present Cost Estimate		1,407
Appropriation Request	FY05	1,307
Appropriation Req. Est.	FY06	0
Supplemental		
Appropriation Request	FY04	0
Transfer		0
Cumulative Appropriation		100
Expenditures/ Encumbrances		0
Unencumbered Balance		100
Partial Closeout Thru	FY02	0
New Partial Closeout	FY03	0
Total Partial Closeout		0

COORDINATION

Mandatory Referral - M-NCPPC
Department of Environmental Protection
Building Permits:
Code Review
Fire Marshall
Department of Transportation
Inspections
Sediment Control
Stormwater Management
WSSC Permits
MCPS asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

MAP

